



New Block for Older Children

Project Update – November 2014



Report for Scott Bader

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Building work so far...

During our visit in April we were able to oversee the start of the work on the new building. Work had been delayed pending planning permission, but this was granted a number of days before we travelled. The main slab of the first phase was completed during our stay which is 28 metres by 4 metres and will house 7 rooms in total. The slab is on three different levels due to the natural slope on the ground.



The highest level will house 3 rooms for the children, the next level will house another 2 rooms for children, and the lowest level will house another two rooms. We plan to build the three levels as separate phases, starting with the highest level.



A lot has been done during the past few months, and the first three rooms are now complete and partially occupied, although the painting of the outside has not been completed yet. The last few phases of the work were almost completed during my visit in September, but are now finished and the first four children, Geoffrey, Simon, Trevor and Michael have moved in.

The cost so far...

To date the total cost including the finishing and furnishing has come to a total of £15,564.65. This has come in slightly over the estimated cost of £14,886.59, but a decision was made during the construction process to fully tile the bathrooms which has incurred further costs. With the foundations and slab in place all ready for the next rooms, it is anticipated that the next two rooms can be finished ready for occupation for approximately £9,392.99 at an exchange rate of 3,500. We already have just over £9,428.89 in place, and will restart construction probably just after Christmas, with the aim of completing the next two rooms during my visit in February.

Financial breakdown...

Top level (3 children's rooms, 6 children occupancy)

Total cost to complete	£15,564.65
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Second level (2 children's rooms, 4 children occupancy)

Total cost to complete	£9,392.99 – based on actual costings for the first three rooms
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Total cost for 2 levels	£24,957.64
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Lower level (2 children's rooms, 4 children occupancy)

Total cost to complete	£9,392.99 – based on actual costings for the first three rooms
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Total cost for 3 levels	£34,350.63
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Please note that all costs are worked out an exchange rate of 3,500 UGX to the pound.

The Impact on the Children...

This project was always about providing a more appropriate environment for the older children. Somewhere they could call their own; somewhere more suited to study; a living space that they were responsible for; somewhere to get them ready for life outside of the project. Geoffrey, Simon, Trevor and Michael – four of the older boys – have already moved in. Here are some thoughts that they have regarding their new rooms.

Tyariad

Namugongo,

Wakiso, Ug....

I greet Dad Paul, Mummy Jane and all the friends in the United Kingdom. And also greet Mummy Fredah, auntie Olola and all the friends in Uganda.

I want to appreciate all of you for the great work you are doing for me and also to the rest of tyariad thank you very much for that, may the Almighty God bless you.

I also want to take this opportunity to thank for the new house you constructed for us and I want to tell you that as per now, I sleep in my own room thank you for that.

And these are some of the importances I have gained from having this room. I can concentrate well while reading or revising my books since there is no noise that could have been caused by my young ones (children) who are shouting while playing in the room. It has enabled me organise my things in an orderly manner like clothes, bed since no young ones who would disorganise them while playing. It has also helped improve on my cleanness since I have to know and take note of cleaning my room than depending on each other where by a rota had to be printed out. It has also enabled me make good use of time since my own timetable is in the room. It has also enabled me gain self control, self confidence over my own room. Thank my dear friends for this house God bless !!

Your beloved one

Muwanguzi Geoffrey

Mua

Simon

The Benefits I've got through the new room

- * I've been able to control my roommate
- * Am able to read my books since we are only two in the room
- * The most important is that we don't get disorganised.

TYCARIAD,
NANUGONIGO
WAKISO. Ug

I take this chance to thank you daddy Paul and the
ministry. I thank you for the house that you build for us
This house helped me in easy revision for my studies
and also improving on my cleanliness in the room

Your faithful
Michael.

Expenditure

NEW BLOCK FOR OLDER CHILDREN

Phase 1

Here is the detailed expenditure to date, along with the actual exchange rates at the time.

Item No.	Date	Description	Units/Size	Qty	Price	Total	Exch.	£	Total
	17/02/14	Architect's fee		1	500,000	500,000	3968	£126.01	
	03/03/14	Architect's fee		1	200,000	200,000	3968	£50.40	
	05/03/14	Architect's fee		1	300,000	300,000	3968	£75.60	
	14/04/14	Site visits		1	20,000	20,000	3968	£5.04	
	16/04/14	Site visits		1	10,000	10,000	3968	£2.52	
	24/02/14	Removing trees		1	409,000	409,000	3968	£103.07	
	25/02/14	Removing trees		1	120,000	120,000	3968	£30.24	
	05/03/14	Stamp		1	250,000	250,000	3968	£63.00	
	05/03/14	Prints		1	75,000	75,000	3968	£18.90	
	07/03/14	V.A.T @ 18%		1	129,200	129,200	3968	£32.56	
	07/03/14	Development Fee		1	10,000	10,000	3968	£2.52	
	07/03/14	Assessment fee		1	507,600	507,600	3968	£127.92	
	07/03/14	Follow up		1	500,000	500,000	3968	£126.01	
	07/03/14	Plan fee		1	200,000	200,000	3968	£50.40	
	11/04/14	Photocopies of the approved plan		1	20,000	20,000	3968	£5.04	
	15/04/14	More photocopies of the plan		1	28,000	28,000	3968	£7.06	
						3,278,800		£826.31	£826.31
FOUNDATION									
1	17/04/14	Bricks-5trips	each	5,000	290	1,450,000	4050	£358.02	
2	16/04/14	Cement	bags	30	27,000	810,000	4050	£200.00	
	19/04/14	Cement	bags	30	27,000	810,000	4050	£200.00	
	19/04/14	Transport for cement		1	25,000	25,000	4050	£6.17	
	16/04/14	Wheelbarrows	pieces	2	100,000	200,000	4050	£49.38	
	18/04/14	Wheelbarrows fixing(Ribts)		2	5,000	10,000	4050	£2.47	
	16/04/14	Transport for materials		1	30,000	30,000	4050	£7.41	
3	17/04/14	Lake Sand	trips	2	130,000	260,000	4050	£64.20	
	19/04/14	Lake Sand	trips	3	130,000	390,000	4050	£96.30	
4	17/04/14	River Sand	trips	2	130,000	260,000	4050	£64.20	
	19/04/14	River Sand	trips	2	130,000	260,000	4050	£64.20	

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	5	17/04/14	Aggregates	trips	2	170,000	340,000	4050	£83.95	
	6	14/04/14	Poles	pieces	25	3,500	87,500	4050	£21.60	
	7	14/04/14	Nails	kgs	10	5,000	50,000	4050	£12.35	
	8	14/04/14	Sisal	pieces	2	6,000	12,000	4050	£2.96	
		14/04/14	Transport for poles		1	15,000	15,000	4050	£3.70	
	9	14/04/14	Setting out and clearing ground	each	1	200,000	200,000	4050	£49.38	
	10	16/04/14	Digging	each	1	450,000	450,000	4050	£111.11	
	11	17/04/14	Wasting concrete	each	1	300,000	300,000	4050	£74.07	
	12	18/04/13	Part Labour	each	1	800,000	800,000	4050	£197.53	
		21/04/14	Last Labour installment		1	500,000	500,000	4050	£123.46	
							7,259,500		£1,792.47	£2,618.78
SLAB PHASE										
	13	22/04/14	Marrum (Red soil)	trips	10	120,000	1,200,000	4050	£296.30	
		23/04/14	Marrum (Red soil)	trips	4	120,000	480,000	4050	£118.52	
	14	22/04/14	Compactor	each	1	300,000	300,000	4050	£74.07	
	15	23/04/14	Hard core	trips	5	190,000	950,000	4050	£234.57	
		23/04/14	Hammer repair for leveling Hard core		1	5,000	5,000	4050	£1.23	
	16	23/04/14	Aggregates	trips	3	170,000	510,000	4050	£125.93	
	17		Cement		0	28,000	0	4050	£0.00	
	18	24/04/14	Lake Sand	trips	1	130,000	130,000	4050	£32.10	
	19		River Sand	trips		130,000	0	4050	£0.00	
	20	23/04/14	Polythene paper (black)	meters	100	2,000	200,000	4050	£49.38	
	21	23/04/14	Timbers - 12x1	pieces	30	8,500	255,000	4050	£62.96	
		23/04/14	Transport for timber				25,000	4050	£6.17	
	22	22/04/14	Labour	each	1	200,000	200,000	4050	£49.38	
		23/04/14	Labour	each	1	200,000	200,000	4050	£49.38	
		24/04/14	Labour	each	1	350,000	350,000	4050	£86.42	
		28/04/14	Labour last installment	each	1	50,000	50,000	4050	£12.35	
							4,855,000		£1,198.77	£3,817.55
BLOCK AND WALL PLATE										
	23	25/06/14	Bricks	each	4,000	290	1,160,000	4361	£265.99	
	23	30/06/14	Bricks	each	4,000	290	1,160,000	4361	£265.99	
	24	25/06/14	Cement	bags	30	27,000	810,000	4361	£185.74	
	24	30/06/14	Cement	bags	20	27,500	550,000	4361	£126.12	
	Ext.	25/06/14	Transport for cement		1	25,000	25,000	4361	£5.73	
	Ext.	30/06/14	Transport for materials		1	30,000	30,000			
	25	25/06/14	Lake Sand	trips	2	130,000	260,000	4361	£59.62	

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25	30/06/14	Lake Sand	trips	2	130,000	260,000	4361	£59.62	
26	25/06/14	River Sand	trips	2	130,000	260,000	4361	£59.62	
26	30/06/14	River Sand	trips	1	130,000	130,000	4361	£29.81	
27	25/06/14	DPC	mm	10	2,500	25,000	4361	£5.73	
28	30/06/14	Iron bars - 12y	pieces	16	30,000	480,000	4361	£110.07	
29	30/06/14	Iron bars - 6y	pieces	10	8,000	80,000	4361	£18.34	
30	30/06/14	Binding Wires	kgs	20	7,000	140,000	4361	£32.10	
31	30/06/14	Timbers - 12x1	pieces	32	8,000	256,000	4361	£58.70	
32	30/06/14	Nails	kgs	10	5,000	50,000	4361	£11.47	
33	30/06/14	Poles	pieces	15	3,500	52,500	4361	£12.04	
34	26/06/14	First Labour installment(Kizza)		1	700,000	700,000	4361	£160.51	
34	01/07/14	Second Labour installment		1	500,000	500,000	4361	£114.65	
34	04/07/14	Last labour installment		1	500,000	500,000	4361	£114.65	
			each		3,500,000	0	4361	£0.00	
							7,428,500	£1,696.51	£5,514.06
VERANDAH PILLARS									
35		Iron bars - G-16	each		45,000	0	4361	£0.00	
36		Iron bars - G-12	each		30,000	0	4361	£0.00	
37		Iron bars - G-8	each		15,000	0	4361	£0.00	
38		Timbers - 12x1	each		8,000	0	4361	£0.00	
39		Labour	each		350,000	0	4361	£0.00	
							0	£0.00	£5,514.06
PLUMBING - PHASE 1 37%									
40	14/07/14	PPR pipes	1.5	10	16,000	160,000	4361	£36.69	
Ext.	14/07/14	Pipe PPR	1"	4	25,000	100,000	4361	£22.93	
41	14/07/14	R.Tee female	25x1.5	10	6,500	65,000	4361	£14.90	
42	14/07/14	Elbows female	25x3/4	6	6,500	39,000	4361	£8.94	
43	14/07/14	F.m adaptors	25x1.5	6	6,500	39,000	4361	£8.94	
44	14/07/14	Cross over	25x25	7	4,000	28,000	4361	£6.42	
45	14/07/14	Cross Tee	25x25	5	3,500	17,500	4361	£4.01	
46	14/07/14	Groble valves	25x25	4	35,000	140,000	4361	£32.10	
47		Elbows plain	1.5		6,000	0	4361	£0.00	
47	14/07/14	Elbows plain	1	10	4,000	40,000	4361	£9.17	
47	14/07/14	Elbows plain	25x25	30	2,000	60,000	4361	£13.76	
Ext.	14/07/14	R.Elbows female	25x1.5	25	6,500	162,500	4361	£37.26	
48	14/07/14	Tee plain	25x25	20	3,000	60,000	4361	£13.76	
Ext.	14/07/14	Reduced Tee plain	1x3/4	10	4,000	40,000	4361	£9.17	
49		R. Tee female	25x.5		6,500	0	4361	£0.00	

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50	14/07/14	Tee female	25x3/4	5	6,500	32,500	4361	£7.45
51	14/07/14	Socket plain	25x25	8	2,000	16,000	4361	£3.67
52	14/07/14	PVC Pipe	1.5	2	16,000	32,000	4361	£7.34
53	14/07/14	Tee PVC	1.5	10	2,500	25,000	4361	£5.73
54	14/07/14	Bend PVC	1.5	10	2,500	25,000	4361	£5.73
55	14/07/14	Bend angle 45	1.5	10	2,500	25,000	4361	£5.73
56	14/07/14	Plugs	1.5	10	2,500	25,000	4361	£5.73
57	23/04/14	4 way traps		1	20,000	20,000	4050	£4.94
58	23/04/14	R. bushes	2"x1.5	2	5,000	10,000	4050	£2.47
Ext.	23/04/14	Greeting		1	10,000	10,000	4050	£2.47
Ext.	23/04/14	Timber 12x1-for making Boxes		6	8,500	51,000	4050	£12.59
59		Pipe PVC (Hd)	4"		60,000	0	4361	£0.00
60	23/04/14	Solvent cement	Lge tins	1	10,000	10,000	4050	£2.47
	14/07/14	Solvent cement	Lge tins	1	20,000	20,000	4361	£4.59
61		Gulley traps	4"		7,000	0	4361	£0.00
62		Bend door	4"		15,000	0	4361	£0.00
63		Bend plain	4"		7,000	0	4361	£0.00
64		Air balloon	4"		5,000	0	4361	£0.00
65		Nail clips	4"		5,000	0	4361	£0.00
66	14/07/14	Transport		1	70,000	70,000	4361	£16.05
67	23/04/14	Labour	each	1	100,000	100,000	4050	£24.69
	15/07/14	Labour installment for all plumbing before plastering		1	250,000	250,000	4361	£57.33
						1,672,500	£387.05	£5,901.11
PLUMBING - PHASE 2 100%								
68	16/07/14	PPR pipes (HD)	1.5"	10	60,000	600,000	4361	£137.58
Extra	14/08/14	Pipe PVC (Hd)	4"	6	60,000	360,000	4315	£83.43
69	14/08/14	Bend door	4"	3	15,000	45,000	4315	£10.43
70	14/08/14	Bend plain	4"	5	7,000	35,000	4315	£8.11
71	14/08/14	Tee Doors	25x25	3	15,000	45,000	4315	£10.43
	14/08/14	Air balloon	4"	1	10,000	10,000	4315	£2.32
	14/08/14	Nail clips	4"	2	10,000	20,000	4315	£4.63
	14/08/14	Fittings		3	50,000	150,000	4315	£34.76
	14/08/14	Yarw		3	5,000	15,000	4315	£3.48
	14/08/14	Socket Npplr HD		15	2,000	30,000	4315	£6.95
Ext.		Tee plain	1.5	4	6,000	24,000	4361	£5.50
72	14/08/14	Solvent cement	Lge tins	2	20,000	40,000	4315	£9.27
Ext.	16/07/14	Socket plain	1.5	15	6,000	90,000	4361	£20.64
73	14/08/14	Manhole covers	24x18	3	165,000	495,000	4315	£114.72

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74	16/07/14	Water tank	2500 ltrs	1	980,000	980,000	4361	£224.72
75		Stand tank materials (welding)				0	4361	£0.00
75	14/07/14	Round pipe-2mm	2"	2	70,000	140,000	4361	£32.10
75	14/07/14	Angle line-4mm	80x80	3	80,000	200,000	4361	£45.86
75	14/07/14	Angle line-2mm	40x4	8	35,000	280,000	4361	£64.21
75	14/07/14	Pipe-1.2mm	20x20	3	17,000	51,000	4361	£11.69
75	14/07/14	Welding rods	packets	2	13,000	26,000	4361	£5.96
75	14/07/14	Bled	packets	2	3,500	7,000	4361	£1.61
75	14/07/14	Wire mesh	pieces	2	37,000	55,500	4361	£12.73
75	14/07/14	Transport		1	50,000	50,000	4361	£11.47
75	14/07/14	Labour	each	1	170,000	170,000	4361	£38.98
75	17/07/14	Labour (digging and concrete	each	1	120,000	120,000	4361	£27.52
75	17/07/14	Aggregates	trips	1	170,000	170,000	4361	£38.98
76	16/07/14	Long screws PVC	1.5	2	20,000	40,000	4361	£9.17
77		F.m adaptors Female	1.5	0	30,000	0	4361	£0.00
Ext.	16/07/14	F.m adaptors	1"	4	20,000	80,000	4361	£18.34
Ext.	16/07/14	Male adaptors	1"	4	20,000	80,000	4361	£18.34
78		F.m adaptors male	1.5		30,000	0	4361	£0.00
79	16/07/14	Groble valves(HD)	0.5	2	50,000	100,000	4361	£22.93
79	16/07/14	Groble valves (HD)		1	30,000	30,000	4361	£6.88
Ext.	16/07/14	PPR Union	1.5	2	10,000	20,000	4361	£4.59
80	16/07/14	PPR Union	1"	2	35,000	70,000	4361	£16.05
81	16/07/14	PPR Elbows plain	1.5	10	6,000	60,000	4361	£13.76
82		PPR Pipe	1.5		5,000	0	4361	£0.00
83		Union Adaptors P.E.	1.5		30,000	0	4361	£0.00
84		Tee adaptor PE	1.5		32,000	0	4361	£0.00
85		Elbows adaptor	1.5		30,000	0	4361	£0.00
86		R union adaptor	1.5x1.25		30,000	0	4361	£0.00
87		PE Pipe (PW10)	1.5xmetres		5,000	0	4361	£0.00
Ext.	16/07/14	R/Bushes	5.5x2.75	4	6,000	24,000	4361	£5.50
88	16/07/14	PPR Pipe	1.25	1	35,000	35,000	4361	£8.03
89		PPR Pipe	1		25,000	0	4361	£0.00
90		Elbows plain	1		4,000	0	4361	£0.00
91		R sockets P & R	1x1		4,000	0	4361	£0.00
92		R Sockets P & R	1x.75		3,000	0	4361	£0.00
93		F.m adaptors male	1		15,000	0	4361	£0.00
94		F.m adaptors	1		15,000	0	4361	£0.00
95	16/07/14	Transport	each	1	70,000	70,000	4361	£16.05
95	14/08/14	Transport	each	1	100,000	100,000	4315	£23.17

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		Fuel for generator for water tank connection	each	1	20,000	20,000	4315	£4.63	
96	18/07/14	Labour	each	1	450,000	450,000	4361	£103.19	
96	19/08/14	Labour	each	1	400,000	400,000	4315	£92.70	
						0	4361	£0.00	
						5,787,500		£1,331.42	£7,232.53
ELECTRICS - 1st FIX									
113	14/07/14	Conduits	20mm	10	3,000	30,000	4361	£6.88	
114	14/07/14	Conduits	25mm	2	4,000	8,000	4361	£1.83	
115	14/07/14	Conduits	32mm	1	6,000	6,000	4361	£1.38	
116	14/07/14	Metal boxes	single	5	1,000	5,000	4361	£1.15	
117	14/07/14	Metal boxes	double	6	2,000	12,000	4361	£2.75	
118	14/07/14	Looping boxes	each	6	3,500	21,000	4361	£4.82	
119	14/07/14	Circular boxes	each	5	1,500	7,500	4361	£1.72	
120	14/07/14	6 way main switch	each	1	200,000	200,000	4361	£45.86	
121	14/07/14	Meter box	each	1	30,000	30,000	4361	£6.88	
122	14/07/14	Adaptable boxes	each	1	15,000	15,000	4361	£3.44	
123		Earth rods	each		70,000	0	4361	£0.00	
124		Earth wire	Metres		5,000	0	4361	£0.00	
125		Charcoal dust	Sacks		10,000	0	4361	£0.00	
126		Rock salt	kgs		1,000	0	4361	£0.00	
127	31/07/14	Labour	each	1	200,000	200,000	4361	£45.86	
						534,500		£76.70	£7,309.23
ELECTRICS - 2nd FIX									
128	14/07/14	Twin Core Cables - 1.5mm	rolls	1	185,000	185,000	4361	£42.42	
129	14/07/14	Twin Core Cables - 2.5mm	mts	50	3,000	150,000	4361	£34.40	
130	14/07/14	Twin Core Cables - 16mm	mts	8	18,000	144,000	4361	£33.02	
131	14/07/14	Joint boxes	20 Amps	5	4,000	20,000	4361	£4.59	
132	14/07/14	Joint boxes	30 Amps	5	5,000	25,000	4361	£5.73	
133	14/07/14	Tower Clips	1.5mm	5	3,000	15,000	4361	£3.44	
134	14/07/14	Tower Clips	2.5mm	5	4,000	20,000	4361	£4.59	
135	15/08/14	Labour		1	50,000	50,000	4315	£11.59	
135	19/08/14	Labour	each	3	57,333	172,000	4315	£39.86	
						781,000		£179.63	£7,488.86
ELECTRICS - 3rd FIX									
136	14/07/14	Switches	1 gang	6	4,000	24,000	4361	£5.50	
137	14/07/14	Switches	2 gang	1	6,000	6,000	4361	£1.38	
138	14/07/14	Switches	3 gang	1	8,000	8,000	4361	£1.83	
139	14/07/14	Screws	3BA	1	20,000	10,000	4361	£2.29	

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140	14/07/14	Screws	4BA	1	20,000	10,000	4361	£2.29
141		Sockets	single	0	7,000	0	4361	£0.00
142	14/07/14	Sockets	double	6	15,000	90,000	4361	£20.64
143	14/07/14	Bath lamps	each	3	40,000	120,000	4361	£27.52
144		Pendant set - ordinary	each	0	5,000	0	4361	£0.00
145	14/07/14	Security lights	each	3	60,000	180,000	4361	£41.27
146		Single pole MCBs	each	0	15,000	0	4361	£0.00
147	14/07/14	Fluorescent lamps	each	3	40,000	120,000	4361	£27.52
148	19/08/14	Labour		3	57,333	172,000	4315	£39.86
148		Labour	each		198,800	0	4361	£0.00
						740,000	£170.11	£7,658.97
ROOF								
149	11/07/14	Iron sheets - G28	each	28	74,100	2,074,800	4361	£475.76
150	11/07/14	Transport (Olivia and Judith to &from Ug Baati	each	2	20,000	40,000	4361	£9.17
	12/07/14	Transport to Uganda Baati	each	1	10,000	10,000		
	12/07/14	Transport for the Iron sheets and ridges from UG Baati	each	1	80,000	80,000		
151	11/07/14	Ridges - G28	each	8	30,300	242,400	4361	£55.58
HJ	14/07/14	Ridges - G28	each	2	34,000	68,000	4361	£15.59
HJ	14/07/14	Transport	each	1	15,000	15,000	4361	£3.44
152	11/07/14	Rubber washers	each	3	10,000	30,000	4361	£6.88
Ext.	11/07/14	End caps	packets	2	25,000	50,000	4361	£11.47
153	11/07/14	Roofing nails	kgs	24	8,000	192,000	4361	£44.03
154	11/07/14	Timber - 4x2	each	88	8,000	704,000	4361	£161.43
155	11/07/14	Timber - 6x2	each	28	12,000	336,000	4361	£77.05
Ext.	11/07/14	Timber - 3x2	each	50	12,000	600,000	4361	£137.58
157	11/07/14	Timber 1x10	each	13	25,000	325,000	4361	£74.52
156	11/07/14	Timber-4x3	each	12	8,000	96,000	4361	£22.01
158	11/07/14	Nails - 4"	kgs	25	7,000	175,000	4361	£40.13
Ext.	11/07/14	Nails-5"	kgs	38	7,000	266,000	4361	£61.00
Ext.	11/07/14	Baw saw blude		2	10,000	20,000	4361	£4.59
Ext.		Expanded metal-(8x2)	bundles	2	35,000	70,000	4361	£16.05
160		Pyan rolls	rolls		40,000	0	4361	£0.00
161		Machine work	each		40,000	0	4361	£0.00
162	11/07/14	Transport(Materials)	each	1	40,000	40,000	4361	£9.17
163		Face board	each		25,000	0	4361	£0.00
Ext.	11/07/14	Paint	tin	1	40,000	40,000	4361	£9.17
164	11/07/14	Brush	pieces	1	2,500	2,500	4361	£0.57

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165	11/07/14	Timber - 6x2	each		12,000	0	4361	£0.00	
166	11/07/14	Nails - 3"	kgs	18	7,000	126,000	4361	£28.89	
167	11/07/14	Nails - 1.5"	kgs	24	8,000	192,000	4361	£44.03	
168	15/07/14	Labour	each	1	1,700,000	1,700,000	4361	£389.82	
						7,494,700		£1,697.94	£9,356.91
CEILING									
Ext.	14/07/14	Timber-4x2	pieces	65	8,000	520,000	4361	£119.24	
Ext.	14/07/14	Timber-6x2	pieces	10	12,000	120,000	4361	£27.52	
Ext.	14/07/14	Wire mesh	bundles	4	35,000	140,000	4361	£32.10	
Ext.	14/07/14	cement	bags	12	27,500	330,000	4361	£75.67	
Ext.	14/07/14	River sand	trips	1	130,000	130,000	4361	£29.81	
Ext.	14/07/14	Lake sand	trips	1	130,000	130,000	4361	£29.81	
Ext.	14/07/14	Nails-4"	kgs	20	7,000	140,000	4361	£32.10	
Ext.	14/07/14	Nails-5"	kgs	15	7,000	105,000	4361	£24.08	
Ext.	14/07/14	Nails-3"	kgs	12	7,000	84,000	4361	£19.26	
Ext.	14/07/14	Nails-1.5"	kgs	20	8,000	160,000	4361	£36.69	
Ext.	14/07/14	Transport		1	30,000	30,000	4361	£6.88	
Ext.	15/07/14	Labour installment		1	300,000	300,000	4361	£68.79	
Ext.	17/07/14	Labour installment		1	300,000	300,000	4361	£68.79	
	23/07/14	Labour installment		1	100,000	100,000	4361	£22.93	
178	15/08/14	Last Labour installment (eve ceiling)		1	100,000	100,000	4315	£23.17	
178	22/08/14	Labour installment		1	50,000	50,000	4315	£11.59	
		Labour		0	850,000	0	4361	£0.00	
						2,739,000		£628.43	£9,985.34
DOORS & WINDOWS									
169	16/07/14	External doors - 1000x2350	each	1.5	380,000	570,000	4361	£130.70	
169	31/07/14	External doors - 1000x2350	each	1.5	380,000	570,000	4361	£130.70	
170	16/07/14	Windows - 1780x1565	each	1.5	1,180,000	1,770,000	4361	£405.87	
170	31/07/14	Windows-1780x1565	each	1.5	1,180,000	1,770,000	4361	£405.87	
171	16/07/14	Windows - 630x925	each	1.5	600,000	900,000	4361	£206.37	
171	31/07/14	Windows-630x925	each	1.5	600,000	900,000	4361	£206.37	
172	13/08/14	Internal doors & furniture	each	3	410,000	1,230,000	4315	£285.05	
	13/08/14	Door Hinges	each	5	10,000	50,000	4315	£11.59	
173		Internal door frame	each		250,000	0	4361	£0.00	
	01/09/14	Fixing of the frames	each	3	40,000	120,000	4315	£27.81	
		Transport	each		80,000	0	4315	£0.00	
173	17/07/14	First instalment for internal door frames	each	1	200,000	200,000	4315	£46.35	
173	19/07/14	Second instalment door frames	each	1	600,000	600,000	4315	£139.05	

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	22/08/14	Wall breaking and fitting of steel doors	each	1	70,000	70,000	4315	£16.22	
	28/07/14	Last installment on door frames	each	1	120,000	120,000	4315	£27.81	
						8,870,000		£2,039.78	£12,025.12
PLASTERING 37%									
174	19/07/14	Cement - bags	each	20	27,500	550,000	4540	£121.15	
Ext.	19/07/14	Transport	each	1	20,000	20,000	4540	£4.41	
174	23/07/14	Cement - bags	each	28	27,500	770,000	4540	£169.60	
Ext.	23/07/14	Transport	each	1	25,000	25,000	4540	£5.51	
174	22/08/14	Cement - bags	each	4	27,500	110,000	4351	£25.28	
Ext.	22/08/14	Transport	each	1	6,000	6,000	4351	£1.38	
Ext.	27/08/14	Cement		1	29,500	29,500	4351	£6.78	
175	11/07/14	River sand	trips	1	130,000	130,000	4540	£28.63	
175	21/07/14	River sand	trips	2	130,000	260,000	4540	£57.27	
175	23/07/14	River sand	trips	1	130,000	130,000	4540	£28.63	
176	21/07/14	Lake Sand	trips	1	130,000	130,000	4540	£28.63	
Ext.	11/07/14	Lime	bags	1	25,000	25,000	4540	£5.51	
Ext.	19/07/14	Lime	bags	2	25,000	50,000	4540	£11.01	
177	26/07/14	Bricks - verandah	trips	1,000	290	290,000	4361	£66.50	
Ext.	23/07/14	Red oxide (floor)	kgs	18	15,000	270,000	4540	£59.47	
Ext.	22/08/14	Red oxide (floor)	kgs	4	15,000	60,000	4315	£13.90	
Ext.	23/07/14	Stone slates	sq m	6	80,000	480,000	4540	£105.73	
178	11/07/14	Labour installment (doors&windows)		1	50,000	50,000	4540	£11.01	
178	12/07/14	Labour installment (doors&windows)		1	150,000	150,000	4540	£33.04	
178	14/07/14	Labour installment (doors&windows)		1	50,000	50,000	4540	£11.01	
178	19/07/14	Labour installment (Interior plastering)		1	900,000	900,000	4540	£198.24	
178	23/07/14	Labour installment (Interior plastering)		1	200,000	200,000	4540	£44.05	
	28/07/14	Labour installment (Interior plastering)		1	200,000	200,000	4361	£45.86	
178	21/07/14	Labour installment (Exterior plastering)		1	600,000	600,000	4361	£137.58	
178	23/07/14	Labour installment (Exterior plastering)		1	200,000	200,000	4361	£45.86	
	28/07/14	Last Labour installment (Exterior plastering)		1	200,000	200,000	4361	£45.86	
178	21/07/14	Labour installment (eve ceiling)		1	250,000	250,000	4540	£55.07	
178	23/07/14	Last Labour installment (eve ceiling)		1	100,000	100,000	4540	£22.03	
178		Labour	each		1,550,000	0	4361	£0.00	
						6,235,500		£1,389.01	£13,414.13
FINISHING & FURNISHING									
PLUMBING - PHASE 3									
97	14/08/14	WC Pan toilets complete	each	3	150,000	450,000	4315	£104.29	
97	26/08/14	Cisterns	each	3	120,000	360,000	4315	£83.43	

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97	26/08/14	Flashing handles(HD)	each	3	40,000	120,000	4315	£27.81
97	26/08/14	Cistrews bolts	each	3	5,000	15,000	4315	£3.48
	26/08/14	Materials	each	0	536,667	0	4315	£0.00
98		Flexible pan connections	each	7		0		
99	26/08/14	Angle valves	pairs	3	20,000	60,000	4315	£13.90
100		Flexible tubes	pairs	7		0		
101	26/08/14	WHB small size complete	each	3	90,000	270,000	4315	£62.57
102	26/08/14	Shower taps (HD)	each	3	30,000	90,000	4315	£20.86
103	26/08/14	Shower sticks (AD)	each	3	50,000	150,000	4315	£34.76
104	26/08/14	Shower angle valves	each	3	50,000	150,000	4315	£34.76
105	26/08/14	Toilet Paper Holders	each	3	40,000	120,000	4315	£27.81
106	26/08/14	Soap Dishes	each	3	30,000	90,000	4315	£20.86
107	26/08/14	Towel Holders	each	3	30,000	90,000	4315	£20.86
108		Mirrors	each	7		0		
109	26/08/14	Socket Nipples (AD) 0.5	0.5	10	1,500	15,000	4315	£3.48
110	14/08/14	Thread tap (BT)	big	3	2,000	6,000	4315	£1.39
110	26/08/14	Thread tap (BT)	each	10	2,000	20,000	4315	£4.63
111	26/08/14	Transport	each	1	60,000	60,000	4315	£13.90
112	26/08/14	Labour	each	1	250,000	250,000	4315	£57.94
112	29/08/14	Labour	each	1	50,000	50,000	4315	£11.59
112	13/09/14	Labour	each	1	200,000	200,000	4315	£46.35
						2,566,000		
							£594.67	£14,008.80
PAINTING - INTERIOR 37%								
203	14/08/14	Undercoat	jerrycan	2	80,000	160,000	4315	£37.08
Extra	18/09/14	Paint	tins	3	30,000	90,000	4315	£20.86
204	14/08/14	Silk vinyl	jerrycan	2	250,000	500,000	4315	£115.87
205	14/08/14	Matt emulsion	jerrycan	1	150,000	150,000	4315	£34.76
206	14/08/14	Sandpaper	metres	10	3,000	30,000	4315	£6.95
207	14/08/14	Filler	boxes	1	39,000	39,000	4315	£9.04
208		Smoke grey supergloss	tins	2		0		
209		High gloss thinner	5 litres	1		0		
210		Rollers - 9"	each	2		0		
211		Hand brush	each	2		0		
212		Varnish	tins	1		0	4315	£0.00
	14/08/14	Transport		1	50,000	50,000	4315	£11.59
	18/09/14	Transport		1	10,000	10,000	4315	£2.32
	18/09/14	Transport - Douglas		1	30,000	30,000	4315	£6.95
213	15/08/14	Labour		1	180,000	180,000	4315	£41.71

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213	28/08/14	Labour	each	1	100,000	100,000	4315	£23.17	
						1,339,000		£310.31	£14,319.11
TILING OF BATHROOMS									
	03/09/14	Wall Tiles	m2	48	25,000	1,200,000	4315	£278.10	
	03/09/14	Floor Tiles	m2	12	27,000	324,000	4315	£75.09	
	03/09/14	Adhesive Cement	bags	7	20,000	140,000	4315	£32.44	
	03/09/14	Ordinary Cement	bags	7	28,000	196,000	4315	£45.42	
	03/09/14	Grout	kgs	10	2,000	20,000	4315	£4.63	
	03/09/14	Spacers	packets	7	2,500	17,500	4315	£4.06	
	03/09/14	Strips	Pcs	4	15,000	60,000	4315	£13.90	
	03/09/14	Plaster Sand				0	4315	£0.00	
	03/09/14	Steel Wool	rolls	0	6,000	0	4315	£0.00	
	03/09/14	Transport	each	1	80,000	80,000	4315	£18.54	
Extra	11/09/14	Labour	each	3	233,333	700,000	4315	£162.22	
Extra	16/09/14	Repairs	each	3	5,000	15,000	4315	£3.48	
						2,752,500		£637.89	£14,957.00
FURNISHING									
220	12/09/14	Bunk Beds	each	3	230,000	690,000	4315	£159.91	
220	12/09/14	Mattresses	each	6	66,000	396,000	4315	£91.77	
220	12/09/14	Fitting of beds	each	3	1,667	5,000	4315	£1.16	
	12/09/14	Transport	each	3	21,667	65,000	4315	£15.06	
	12/09/14	Bedding - Blankets	each	6	30,000	180,000	4315	£41.71	
	12/09/14	Bedding - Pillows	each	6	8,000	48,000	4315	£11.12	
	12/09/14	Transport - bedding	each	1	20,000	20,000	4315	£4.63	
221		Single bed & mattress	each	1		0			
222		Curtains & Poles	each	14		0			
222	20/09/14	Fuel for fixing rods	each	1	30,000	30,000	4315	£6.95	
222	22/09/14	Curtains - 1st payment	each	3	233,333	700,000	4315	£162.22	
222	30/09/14	Curtains - 2nd payment	each	3	162,667	488,000	4315	£113.09	
223		Bookcase	each	6		0			
224		Desk & chairs	each	6		0			
						2,622,000		£607.65	£15,564.65
GUTTERING									
188		Gutters	each		60,000	0	4361	£0.00	
189		End caps	each		10,000	0	4361	£0.00	
190		Gutter outlets	each		10,000	0	4361	£0.00	

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191	Gutter connectors	each	10,000	0	4361	£0.00	
192	Gutter clips	each	5,000	0	4361	£0.00	
193	Box gutter	each	25,000	0	4361	£0.00	
194	Solvent Tangit - big	each	20,000	0	4361	£0.00	
195	Gutter screws	each	25,000	0	4361	£0.00	
196	Pipe	each	60,000	0	4361	£0.00	
197	Bends	each	10,000	0	4361	£0.00	
198	RB	each	5,000	0	4361	£0.00	
199	Bend - 4"	each	10,000	0	4361	£0.00	
200	Sandflex	each	5,000	0	4361	£0.00	
201	Transport	each	50,000	0	4361	£0.00	
202	Labour	each	400,000	0	4361	£0.00	
				0		£0.00	£15,564.65
SOLAR PANELS							
225	80w 12v Monocrystalline solar modules	each	583,000	0	4361	£0.00	
226	12v/ 800va Inverter/ Charger	each	2,368,750	0	4361	£0.00	
227	15a Steca Charge Controller	each	250,000	0	4361	£0.00	
228	12v/200Ah battery bank - Vision	each	1,100,000	0	4361	£0.00	
229	Module Mount	each	250,000	0	4361	£0.00	
230	Battery Rack	each	180,000	0	4361	£0.00	
231	UV Cable	Metres	12,000	0	4361	£0.00	
232	Battery Interconnect Cables	each	22,000	0	4361	£0.00	
233	Power supply cable to Main Switch	Metres	8,000	0	4361	£0.00	
234	Mounting Accessories	each	110,000	0	4361	£0.00	
235	Installation Time	Hours	125,000	0	4361	£0.00	
				0		£0.00	£15,564.65

The Clean Up...

It was a case of “all hands on deck” to try and get the rooms cleaned up and ready for occupancy before I left Uganda in September – we didn’t quite do it!

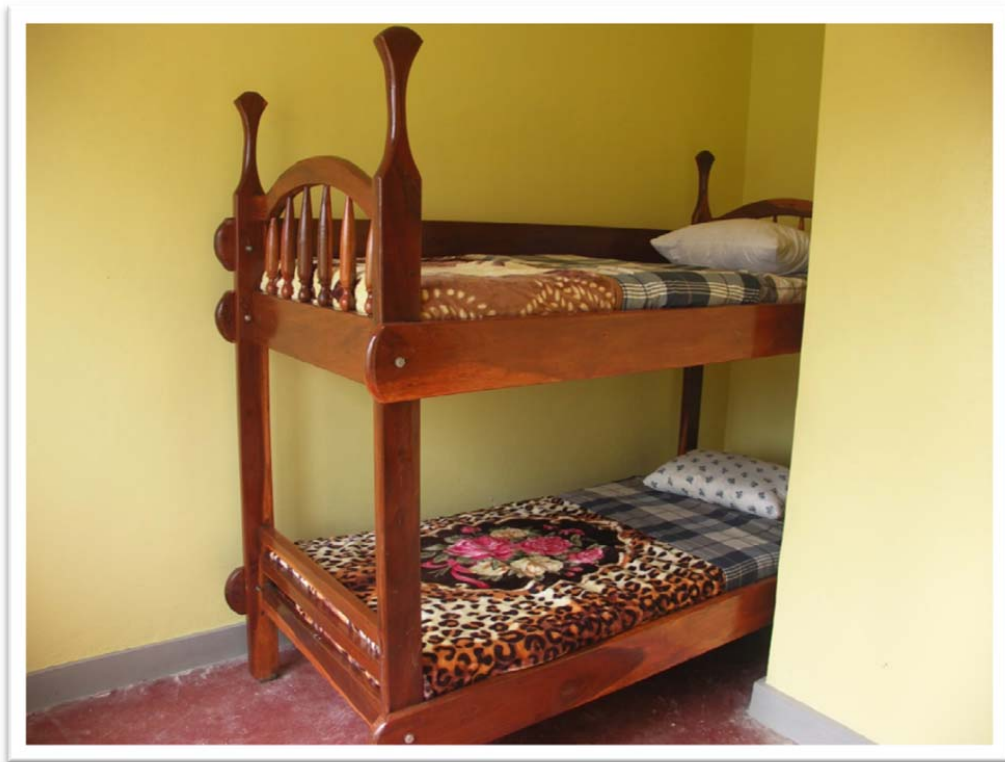




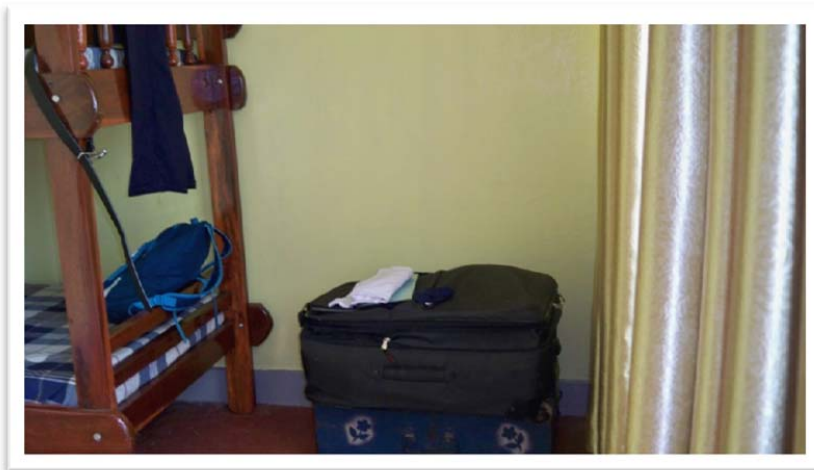
Some of the girls still managed to have enough time for a photo though!



The Rooms...



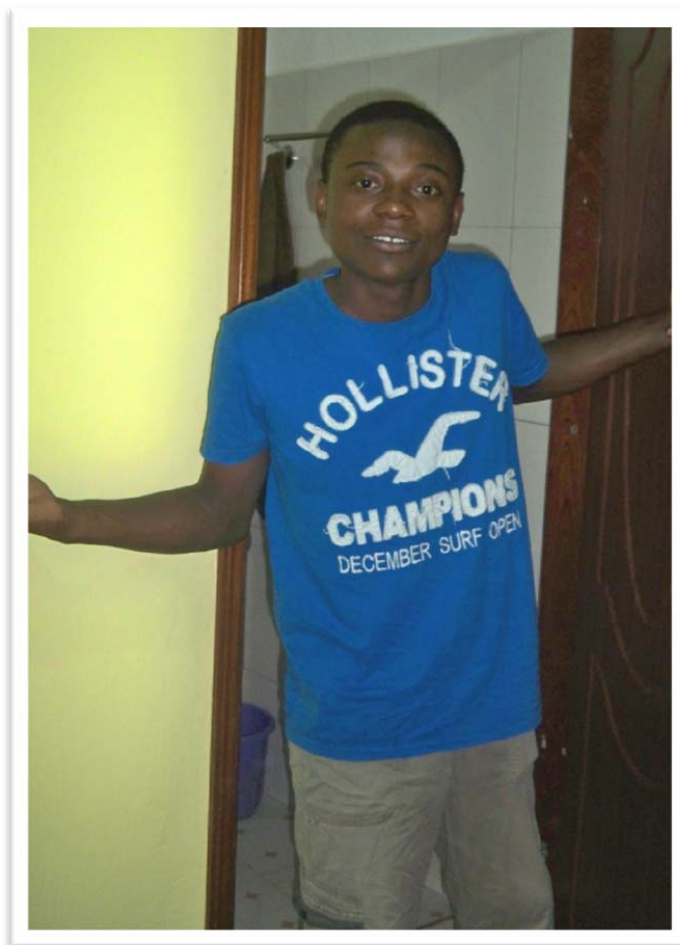




Geoffrey...



Simon...



Trevor...



Michael...

